

Agenda Request For: March 8, 2006

Department: Grants

Background: A Community Development Block Grant for housing rehabilitation in unincorporated Nassau County is currently underway. The project is funded with \$750,000 in CDBG funds and \$550,000 in SHIP funds to complete 20 owner occupied homes for low to moderate-income residents. Jordan & Associates administers this project.

One change order for consideration.

- o Change order 5 submitted by Sound Bay Development Group for Program applicant #5 William Thomas for an additional \$6,690 to the original contract price making the new contract price \$50,468.00 and for an extension of time to March 19, 2006.

Financial/Economic Impact to Future Years Budgeting Process or Effect on Citizens: Implementation of this housing rehabilitation project will enhance the housing stock in Nassau County and the work will be performed by licensed contractors and inspected by a Nassau County building inspector.

Action requested and recommendation:

- o Request that the BOCC approve one change order:
 1. [REDACTED] for an additional \$6,690 and a time extension to 3/19/06.

Is this action consistent with the Nassau County Comprehensive Land Use Plan?
Is this action consistent with the Nassau County Comprehensive Land Use Plan?
This action is not inconsistent with the Comprehensive Land Use Plan.

Funding Source: Community Development Block Grant and SHIP funds
69548554-583400

Reviewed by:
Department Head

Legal _____

Administrator _____

Finance _____

Administrative Services _____

Grants _____

Revised 09/05

James D. Thompson *Final info attached*
2/17/06

06 FEB 21 AM 11:48

COUNTY CLERK'S OFFICE

APPROVED

DATE 3/8/06
u

Agenda Request For: March 8, 2006

Department: Grants

Background: *A Community Development Block Grant for housing rehabilitation in unincorporated Nassau County is currently underway. The project is funded with \$750,000 in CDBG funds and \$550,000 in SHIP funds to complete 20 owner occupied homes for low to moderate-income residents. Jordan & Associates administers this project.*

One change order for consideration.

- o *Change order 5 submitted by Sound Bay Development Group for Program applicant #5 William Thomas for an additional \$6,690 to the original contract price making the new contract price \$50,468.00 and for an extension of time to March 19, 2006.*

Financial/Economic Impact to Future Years Budgeting Process or Effect on Citizens:
Implementation of this housing rehabilitation project will enhance the housing stock in Nassau County and the work will be performed by licensed contractors and inspected by a Nassau County building inspector.

Action requested and recommendation:

- o *Request that the BOCC approve one change order:*
 1. *Program applicant #5 (Thomas) for an additional \$6,690 and a time extension to 3/19/06.*

Is this action consistent with the Nassau County Comprehensive Land Use Plan?
Is this action consistent with the Nassau County Comprehensive Land Use Plan?
This action is not inconsistent with the Comprehensive Land Use Plan.

Funding Source: *Community Development Block Grant and SHIP funds
69548554-583400*

Reviewed by:
Department Head

Legal ✓

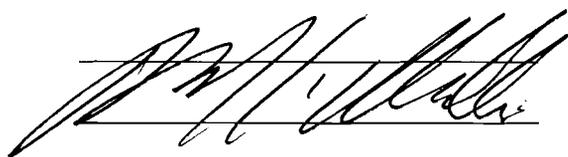
Administrator

Finance

Administrative Services

Grants

Revised 09/05



*Financial info
attached
2/17/06*

Agenda Request For: March 8, 2006

Department: Grants

Background: *A Community Development Block Grant for housing rehabilitation in unincorporated Nassau County is currently underway. The project is funded with \$750,000 in CDBG funds and \$550,000 in SHIP funds to complete 20 owner occupied homes for low to moderate-income residents. Jordan & Associates administers this project.*

One change order for consideration.

- *Change order 5 submitted by Sound Bay Development Group for Program applicant #5 William Thomas for an additional \$6,690 to the original contract price making the new contract price \$50,468.00 and for an extension of time to March 19, 2006.*

Financial/Economic Impact to Future Years Budgeting Process or Effect on Citizens: *Implementation of this housing rehabilitation project will enhance the housing stock in Nassau County and the work will be performed by licensed contractors and inspected by a Nassau County building inspector.*

Action requested and recommendation:

- *Request that the BOCC approve one change order:*
 1. *Program applicant #5 (Thomas) for an additional \$6,690 and a time extension to 3/19/06.*

Is this action consistent with the Nassau County Comprehensive Land Use Plan?
Is this action consistent with the Nassau County Comprehensive Land Use Plan?
This action is not inconsistent with the Comprehensive Land Use Plan.

Funding Source: *Community Development Block Grant and SHIP funds
69548554-583400*

Reviewed by:
Department Head

Legal

Administrator

Finance ✓

Administrative Services

Grants

Revised 09/05

mp funding available

Jordan Thomas

*Financial
info attached
2/17/06*

Agenda Request For: March 8, 2006

Department: Grants

Background: *A Community Development Block Grant for housing rehabilitation in unincorporated Nassau County is currently underway. The project is funded with \$750,000 in CDBG funds and \$550,000 in SHIP funds to complete 20 owner occupied homes for low to moderate-income residents. Jordan & Associates administers this project.*

One change order for consideration.

- *Change order 5 submitted by Sound Bay Development Group for Program applicant #5 William Thomas for an additional \$6,690 to the original contract price making the new contract price \$50,468.00 and for an extension of time to March 19, 2006.*

Financial/Economic Impact to Future Years Budgeting Process or Effect on Citizens: *Implementation of this housing rehabilitation project will enhance the housing stock in Nassau County and the work will be performed by licensed contractors and inspected by a Nassau County building inspector.*

Action requested and recommendation:

- *Request that the BOCC approve one change order:*
 1. *Program applicant #5 (Thomas) for an additional \$6,690 and a time extension to 3/19/06.*

Is this action consistent with the Nassau County Comprehensive Land Use Plan?
Is this action consistent with the Nassau County Comprehensive Land Use Plan?
This action is not inconsistent with the Comprehensive Land Use Plan.

Funding Source: *Community Development Block Grant and SHIP funds
69548554-583400*

Reviewed by:

Department Head _____

Legal _____

Administrator _____

Finance _____

Administrative Services ✓ _____

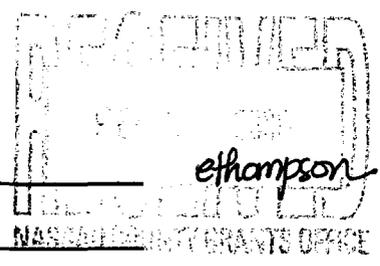
Grants _____



*Financial info attached
2/17/06*

**HOUSING REHABILITATION PROGRAM
CONTRACT FOR REHABILITATION WORK**

CHANGE ORDER # 5



Owner William Thomas

Contractor Sound Bay Development Group, Inc.

Job Address 3605 Douglas Road, Yulee, Florida 32034

The Contract for Rehabilitation Work entered into on April 21, 2005, by and between the above Owner and Contractor and approved by the local government, is hereby amended to include the following changes, additions and/or deletions to the work (attach additional sheets if needed):

Item #	Spec #	Description of Work	Location	Price
004	Plumbing	Abandon existing septic system and install 375 sq. ft. drainfield, 300 gallon dosing tank, sump pumb, parts & labor		5,575.
004	Plumbing	Install electrical for lift pump, run conduit 100' pvc from porch outlet over to end of house and from there in the ground to the pump station. Set a 4'x4' post, mount a W/P box, includes all material and labor.		1,115.
			TOTAL	6,690.

This Change Order hereby becomes an integral part of the Contract, pursuant to Sections 18 and 19 of the Contract. The Contract amount is hereby amended by \$ 6,690.00 for a new total of \$ 50,468.00.

The additional cost will be covered by \$ _____ in private funds and \$ _____ in CDBG funds.

The work completion deadline: _____ is not extended; _____ is extended to 03/19/06.

Occupancy of the structure will be as originally contracted;
The structure will be vacant for an additional _____ days.

[Signature] 2/10/06
Contractor/Date

William D Thomas 2/16/06
Owner/Date

[Signature] 2/16/06
Housing Rehab. Spec./Date

[Signature]
Local Government Represent./Date

ATTEST:

[Signature]
John A. Crawford

Approved as to form by the
Nassau County Attorney:

[Signature]
Michael S. Mullin

CDBG Housing Rehab Change Order matrix
 Project No. 04DB-1Q-04-55-01-H05

Name of applicant (PA#)	Vendor	Change order #	Amount of change order	Reason for change order	BOCC approved
Beatrice Thompson, 1	A&R Construction	1	\$0.00	Time extension to 11/26/05	9/14/05
Benjamin Alderman, 3	A&R Construction	1	\$0.00	Time extension to 11/30/05	9/14/05
Magaline Albertie, 4	Sound Bay Development Group	1	\$8,000.00	Additional 200 sq ft @ \$8,000 cost	9/14/05
William Thomas, 5	Sound Bay Development Group	1	\$1,300.00	Exterior paint	9/26/05
Charles Speaker, 8	Sound Bay Development Group	1	\$9,600.00	a. RE: new septic system b. Time extension to 10/25/05	10/12/05
Sandra Pendergrass, 2	A&R Construction	1	\$0.00	Time extension to 11/30/05	10/12/05
Hugh Smith, 16	The TR Group	1	\$455.00	Re: water heater	10/12/05
Beatrice Thompson, 1	A&R Construction	2	\$0.00	Time extension to 12/30/05	11/9/05
Charles Speaker, 8	Sound Bay Development Group	2	\$0.00	Time extension to 11/30/05	11/9/05
Magaline Albertie, 4	Sound Bay Development Group	2	\$0.00	Time extension to 11/30/05	11/9/05
Edgar Campbell, 9	Sound Bay Development Group	1	\$0.00	Time extension to 3/3/06	12/14/05
Leon Freeman, 20	The TR Group	1	\$2,083 NOTE: changes contract price to 25,466.	Exterior wall, drywall, joists, wood rot and decking repairs; and time extension to 12/23/05	12/14/05
Leon Freeman, 20	The TR Group	2	\$2,100 NOTE: changes contract price to 27,566.	Thermal protective layer, decking for existing sub-floor, baseboards, casing for interior doors, 2 exterior doors, floor joists; and time extension to 12/23/05	12/14/05
Hugh Smith, 16	The TR Group	2	\$4,836 NOTE: changes contract price to \$38,012.	Damaged drywall, vanity, commode, countertop, faucets, defective switches and outlets, variety of doors, shelving; and time extension to 12/30/05.	12/14/05

CDBG Housing Rehab Change Order matrix
 Project No. 04DB-1Q-04-55-01-H05

Name of applicant (PA#)	Vendor	Change order #	Amount of change order	Reason for change order	BOCC approved
Joseph Mayes, 11	The TR Group	1	\$2,420 NOTE: changes contract price to \$39,955.	Rear porch work, foundation piers, level area, new stairs, entry area of porch; and a time extension to 12/16/05.	1/11/06
William Thomas, 5	Sound Bay Development Group	2	\$2,828 NOTE: changes contract price to \$43,778.	Master bathroom and kitchen ceilings, walls, remove damaged wallpaper – interior paint; and time extension to 12/23/05.	1/11/06
Elizabeth Sutton, 18	The TR Group	1	\$3,200 NOTE: changes contract price to \$20,253.	Resolve kitchen cabinetry issues; and time extension to 12/30/05.	1/11/06
Beatrice Thompson, 1	A&R Construction	3	\$0.00	Time extension to 3/30/06.	Pending 3/8/06
Myrtle Sikes, 15	A&R Construction	1	\$0.00	Time extension to 3/30/06.	Pending 3/8/06
Lucretia Mason, 21	The TR Group	1	\$3,935.00	Drywall in master bathroom; drywall in laundry room; drywall in main hall bath; floor joist, subfloor and partition wall in laundry ; replace approx. 92 square feet of flooring in laundry room and master bathroom and a time extension to 3/24/06.	Pending 3/8/06
Bernice Walker, 14	The TR Group	1	\$0.00	Time extension to 3/22/06.	Pending 3/8/06
Linda Weaver, 7	The TR Group	1	\$0.00	Time extension to 3/24/06.	Pending 3/8/06
William Thomas, 5	Sound Bay Development Group	5	\$6,690.00	Abandon existing septic and install drainfield, tank, sump pump, electrical for lift pump, conduit, set post, W/P box, materials and labor and a time extension to 3/19/06.	Pending 3/8/06

NASSAU COUNTY BOARD OF COUNTY COMMISSIONERS
 CDBG GRANT
 USE OF FUNDS
 BEGINNING 04/05 FISCAL YEAR

<u>A/C</u>	<u>NAME</u>	<u># of homes</u>	<u>TOTAL GRANT BUDGET</u>	<u>APPR'D DATE</u>	<u>APPR'D AMT</u>	<u>BALANCE</u>
69548554-583400	CDBG-Housing Rehab for 8 homes, applications 1-6, 8, 9	20	\$ 974,500.00			
		(8)		4/13/05	\$ 559,950.00	\$ 414,550.00
Balance per grant		12				\$ 414,550.00
BCC 9/14/05	4			9/14/05	\$ 8,000.00	\$ 406,550.00
BCC 9/14/05	11,14,15,16,18,20	(6)		9/14/05	\$ 241,492.00	\$ 165,058.00
BOCC 9/26/05	5			9/26/05	\$ 1,300.00	\$ 163,758.00
	pending-recording fees est per E. Thompson					\$ (700.00)
BOCC 10/12/05	8			10/12/05	\$ 9,600.00	\$ 153,458.00
BOCC 10/12/05	16			10/12/05	\$ 455.00	\$ 153,003.00
Balance after 10/12/05		6				\$ 153,003.00
BOCC 11/9/05	7, 19, 21, 22, 24, 25	(6)		11/9/05	\$ 308,474.00	\$ (155,471.00)
Requested transfer from SHIP	11/9/05				\$ 200,000.00	\$ 44,529.00
BOCC 12/14/05	9 (one), 20 (two change orders)			12/14/05	\$ 4,183.00	\$ 40,346.00
Expansion 12/14/05	16 (one change order)			12/14/05	\$ 4,836.00	\$ 35,510.00
BOCC 1/11/06	11,5,18 (one change order each)			Pending 1/11/06	\$ 8,448.00	\$ 27,062.00
BOCC 3/8/06	11,5,21,14,7 (five change orders)			Pending 3/8/06	\$ 3,935.00	\$ 23,127.00
BOCC 3/8/06	5 (one change order)			Pending 3/8/06	\$ 6,690.00	\$ 16,437.00
Available balance following 3/8/06 approval						\$ 16,437.00